

Jun. 2022

Unit :NT\$ '000

| Item | Consolidated Sales Revenue |
|----------------------------|-----------------------------------|
| Jun.2022 | 431,881 |
| Jun.2021 | 167,734 |
| Increase(Decrease) | 264,147 |
| % of fluctuation | 157.48 |
| Accumulated in 2022 | 2,387,223 |
| Accumulated in 2021 | 1,410,960 |
| Increase(Decrease) | 976,263 |
| % of fluctuation | 69.19 |